



ICNAF Meet. Doc. 52/2

Estimated Expenditure 1951/52 - 1952/53.

(The figures in brackets are those approved by the Commission at their first meeting.)

	1951/52	1952/53
	<u>Dollars</u>	<u>Dollars</u>
<u>Personal Services</u>	(14,500)	9,000
<u>Travelling including subsistence</u>	(3,000)	2,800
<u>Transportation of things</u>	(300)	50
<u>Communication Services</u> (postage, telephone etc.)	(1,000)	350
<u>Rent and Utility Services</u>	(200)	50
<u>Other Contractual Services</u> <u>including printing</u>	(2,000)	400
<u>Supplies and Materials</u>	(1,000)	700
<u>Equipment, including</u> <u>Office Machines and</u> <u>computing Machines</u>	(2,000)	1,950
<u>Annual Meeting</u> (Exclusive of Transpor- tation)	(2,500)	---
	<u>(26,500)</u>	<u>15,300</u>
		<u>35,000</u>

The estimated expenditures for the year 1952/53 may be revised at the Second Annual Meeting of the Commission in accordance with decisions concerning permanent headquarters and secretariat.

